

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00301000	020202010101110101	2000	0.00	17,625.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,625.00
A00301000	020202010101110101	2100	0.00	7,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00
A00301000	020202010101110101	2110	0.00	7,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00
A00301000	020202010101110101	2111	0.00	7,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,625.00
A00301000	020202010101110101	2400	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A00301000	020202010101110101	2490	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A00301000	020202010101110101	2491	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
A00301000	020202010101110101	3000	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A00301000	020202010101110101	3300	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020202010101110101	3390	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020202010101110101	3391	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020202010101110101	3400	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020202010101110101	3450	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020202010101110101	3451	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00301000	020202010101110201	1000	19,639.00	19,639.00	22,867.00	19,639.00	19,639.00	39,009.00	22,867.00	19,639.00	19,639.00	19,639.00	19,639.00	45,459.00	287,314.00
A00301000	020202010101110201	1200	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,632.00	235,661.00
A00301000	020202010101110201	1220	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,632.00	235,661.00
A00301000	020202010101110201	1222	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,639.00	19,632.00	235,661.00
A00301000	020202010101110201	1300	0.00	0.00	3,228.00	0.00	0.00	19,370.00	3,228.00	0.00	0.00	0.00	0.00	25,827.00	51,653.00
A00301000	020202010101110201	1320	0.00	0.00	0.00	0.00	0.00	19,370.00	0.00	0.00	0.00	0.00	0.00	19,370.00	38,740.00
A00301000	020202010101110201	1323	0.00	0.00	0.00	0.00	0.00	19,370.00	0.00	0.00	0.00	0.00	0.00	19,370.00	38,740.00
A00301000	020202010101110201	1340	0.00	0.00	3,228.00	0.00	0.00	0.00	3,228.00	0.00	0.00	0.00	0.00	6,457.00	12,913.00
A00301000	020202010101110201	1345	0.00	0.00	3,228.00	0.00	0.00	0.00	3,228.00	0.00	0.00	0.00	0.00	6,457.00	12,913.00
A00301000	020202010101110201	2000	0.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	24,500.00
A00301000	020202010101110201	2100	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
A00301000	020202010101110201	2140	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
A00301000	020202010101110201	2141	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.00
A00301000	020202010101110201	2200	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
A00301000	020202010101110201	2210	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
A00301000	020202010101110201	2211	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
A00301000	020202010101110201	3000	55,897.00	21,639.00	4,236.00	84,139.00	4,139.00	4,720.00	4,236.00	4,139.00	4,139.00	4,139.00	4,139.00	54,714.00	250,276.00
A00301000	020202010101110201	3200	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
A00301000	020202010101110201	3250	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
A00301000	020202010101110201	3251	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00
A00301000	020202010101110201	3600	2,900.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	22,150.00
A00301000	020202010101110201	3610	2,900.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	22,150.00
A00301000	020202010101110201	3612	2,900.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	22,150.00
A00301000	020202010101110201	3700	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,500.00
A00301000	020202010101110201	3750	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,500.00
A00301000	020202010101110201	3751	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,500.00
A00301000	020202010101110201	3800	50,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	180,000.00
A00301000	020202010101110201	3820	50,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	180,000.00
A00301000	020202010101110201	3821	50,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	180,000.00
A00301000	020202010101110201	3900	1,497.00	1,389.00	1,486.00	1,389.00	1,389.00	1,970.00	1,486.00	1,389.00	1,389.00	1,389.00	1,389.00	1,964.00	18,126.00
A00301000	020202010101110201	3980	589.00	589.00	686.00	589.00	589.00	1,170.00	686.00	589.00	589.00	589.00	589.00	1,364.00	8,618.00
A00301000	020202010101110201	3982	589.00	589.00	686.00	589.00	589.00	1,170.00	686.00	589.00	589.00	589.00	589.00	1,364.00	8,618.00
A00301000	020202010101110201	3990	908.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	600.00	9,508.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00301000	020202010101110201	3992	908.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	600.00	9,508.00
A00301000	020202010101110201	4000	4,000.00	4,000.00	100,000.00	50,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	186,000.00
A00301000	020202010101110201	4400	4,000.00	4,000.00	100,000.00	50,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	186,000.00
A00301000	020202010101110201	4410	4,000.00	4,000.00	100,000.00	50,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	186,000.00
A00301000	020202010101110201	4411	4,000.00	4,000.00	100,000.00	50,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	186,000.00
A00301000	0202020101011140101	1000	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00301000	0202020101011140101	1500	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00301000	0202020101011140101	1520	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00301000	0202020101011140101	1522	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00301000	0202020101011140101	2000	0.00	5,481.00	0.00	800.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	10,781.00
A00301000	0202020101011140101	2100	0.00	5,481.00	0.00	800.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	10,781.00
A00301000	0202020101011140101	2110	0.00	5,481.00	0.00	800.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	10,781.00
A00301000	0202020101011140101	2111	0.00	5,481.00	0.00	800.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	10,781.00
B00307000	020202010102110101	2000	5,000.00	10,000.00	5,000.00	10,000.00	65,000.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00	0.00	140,000.00
B00307000	020202010102110101	2100	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00	0.00	80,000.00
B00307000	020202010102110101	2160	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00	0.00	80,000.00
B00307000	020202010102110101	2161	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00	0.00	80,000.00
B00307000	020202010102110101	2700	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
B00307000	020202010102110101	2710	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
B00307000	020202010102110101	2711	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
B00307000	020202010102110101	3000	11,500.00	0.00	30,000.00	15,000.00	0.00	10,000.00	11,500.00	0.00	0.00	25,000.00	50,000.00	0.00	153,000.00
B00307000	020202010102110101	3400	11,500.00	0.00	0.00	15,000.00	0.00	0.00	11,500.00	0.00	0.00	15,000.00	0.00	0.00	53,000.00
B00307000	020202010102110101	3450	11,500.00	0.00	0.00	15,000.00	0.00	0.00	11,500.00	0.00	0.00	15,000.00	0.00	0.00	53,000.00
B00307000	020202010102110101	3451	11,500.00	0.00	0.00	15,000.00	0.00	0.00	11,500.00	0.00	0.00	15,000.00	0.00	0.00	53,000.00
B00307000	020202010102110101	3500	0.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	50,000.00
B00307000	020202010102110101	3550	0.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	50,000.00
B00307000	020202010102110101	3551	0.00	0.00	30,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	50,000.00
B00307000	020202010102110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
B00307000	020202010102110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
B00307000	020202010102110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
B00307000	020202010102110201	1000	108,538.00	108,538.00	124,660.00	108,538.00	108,538.00	205,266.00	124,660.00	108,538.00	108,538.00	108,538.00	108,538.00	237,495.00	1,560,385.00
B00307000	020202010102110201	1100	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,758.00	585,140.00
B00307000	020202010102110201	1130	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,758.00	585,140.00
B00307000	020202010102110201	1131	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,762.00	48,758.00	585,140.00
B00307000	020202010102110201	1200	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,307.00	591,706.00
B00307000	020202010102110201	1220	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,307.00	591,706.00
B00307000	020202010102110201	1222	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,309.00	49,307.00	591,706.00
B00307000	020202010102110201	1300	0.00	0.00	16,122.00	0.00	0.00	96,728.00	16,122.00	0.00	0.00	0.00	0.00	128,967.00	257,939.00
B00307000	020202010102110201	1320	0.00	0.00	8,016.00	0.00	0.00	96,728.00	8,016.00	0.00	0.00	0.00	0.00	112,757.00	225,517.00
B00307000	020202010102110201	1321	0.00	0.00	8,016.00	0.00	0.00	0.00	8,016.00	0.00	0.00	0.00	0.00	16,031.00	32,063.00
B00307000	020202010102110201	1322	0.00	0.00	0.00	0.00	0.00	48,094.00	0.00	0.00	0.00	0.00	0.00	48,093.00	96,187.00
B00307000	020202010102110201	1323	0.00	0.00	0.00	0.00	0.00	48,634.00	0.00	0.00	0.00	0.00	0.00	48,633.00	97,267.00
B00307000	020202010102110201	1340	0.00	0.00	8,106.00	0.00	0.00	0.00	8,106.00	0.00	0.00	0.00	0.00	16,210.00	32,422.00
B00307000	020202010102110201	1345	0.00	0.00	8,106.00	0.00	0.00	0.00	8,106.00	0.00	0.00	0.00	0.00	16,210.00	32,422.00
B00307000	020202010102110201	1400	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,463.00	125,600.00
B00307000	020202010102110201	1410	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,467.00	10,463.00	125,600.00
B00307000	020202010102110201	1412	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,876.00	4,878.00	58,514.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00307000	020202010102110201	1413	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,618.00	3,619.00	43,417.00
B00307000	020202010102110201	1414	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	903.00	10,825.00
B00307000	020202010102110201	1415	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	423.00	5,120.00
B00307000	020202010102110201	1416	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	644.00	640.00	7,724.00
B00307000	020202010102110201	2000	27,420.00	26,920.00	19,420.00	24,920.00	21,420.00	24,115.00	19,920.00	19,920.00	18,420.00	19,725.00	18,420.00	17,920.00	258,540.00
B00307000	020202010102110201	2100	4,000.00	4,500.00	500.00	5,000.00	500.00	3,195.00	500.00	2,000.00	500.00	2,000.00	500.00	0.00	23,195.00
B00307000	020202010102110201	2110	0.00	2,000.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	8,000.00
B00307000	020202010102110201	2111	0.00	2,000.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	8,000.00
B00307000	020202010102110201	2120	3,500.00	2,000.00	0.00	3,000.00	0.00	1,195.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.00
B00307000	020202010102110201	2121	3,500.00	2,000.00	0.00	3,000.00	0.00	1,195.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.00
B00307000	020202010102110201	2140	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	5,500.00
B00307000	020202010102110201	2141	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	5,500.00
B00307000	020202010102110201	2200	8,000.00	4,000.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	4,000.00	2,000.00	4,000.00	4,000.00	47,500.00
B00307000	020202010102110201	2210	8,000.00	4,000.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	4,000.00	2,000.00	4,000.00	4,000.00	47,500.00
B00307000	020202010102110201	2211	8,000.00	4,000.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	4,000.00	2,000.00	4,000.00	4,000.00	47,500.00
B00307000	020202010102110201	2400	0.00	3,500.00	0.00	1,000.00	1,500.00	2,000.00	0.00	1,000.00	0.00	805.00	0.00	0.00	9,805.00
B00307000	020202010102110201	2460	0.00	2,000.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	0.00	805.00	0.00	0.00	6,805.00
B00307000	020202010102110201	2461	0.00	2,000.00	0.00	1,000.00	0.00	2,000.00	0.00	1,000.00	0.00	805.00	0.00	0.00	6,805.00
B00307000	020202010102110201	2480	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
B00307000	020202010102110201	2482	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
B00307000	020202010102110201	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	020202010102110201	2520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	020202010102110201	2521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00307000	020202010102110201	2600	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	167,040.00
B00307000	020202010102110201	2610	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	167,040.00
B00307000	020202010102110201	2611	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	167,040.00
B00307000	020202010102110201	2900	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	0.00	1,000.00	0.00	0.00	11,000.00
B00307000	020202010102110201	2910	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
B00307000	020202010102110201	2911	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
B00307000	020202010102110201	2960	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00307000	020202010102110201	2961	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00307000	020202010102110201	3000	10,742.00	38,942.00	9,426.00	16,442.00	8,942.00	39,344.00	9,426.00	16,442.00	8,942.00	15,942.00	7,942.00	18,811.00	201,343.00
B00307000	020202010102110201	3100	2,000.00	9,000.00	2,000.00	9,000.00	2,000.00	9,000.00	2,000.00	9,000.00	2,000.00	9,000.00	2,000.00	9,000.00	66,000.00
B00307000	020202010102110201	3110	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	42,000.00
B00307000	020202010102110201	3111	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	42,000.00
B00307000	020202010102110201	3140	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00307000	020202010102110201	3141	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B00307000	020202010102110201	3300	5,800.00	12,500.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	38,300.00
B00307000	020202010102110201	3310	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
B00307000	020202010102110201	3311	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
B00307000	020202010102110201	3330	5,800.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
B00307000	020202010102110201	3331	5,800.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
B00307000	020202010102110201	3700	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	33,000.00
B00307000	020202010102110201	3720	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
B00307000	020202010102110201	3721	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
B00307000	020202010102110201	3750	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
B00307000	020202010102110201	3751	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00307000	020202010102110201	3900	2,942.00	14,442.00	4,426.00	4,442.00	3,942.00	7,344.00	4,426.00	4,442.00	3,942.00	3,942.00	2,942.00	6,811.00	64,043.00
B00307000	020202010102110201	3920	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00307000	020202010102110201	3922	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00307000	020202010102110201	3980	2,942.00	2,942.00	3,426.00	2,942.00	2,942.00	5,844.00	3,426.00	2,942.00	2,942.00	2,942.00	2,942.00	6,811.00	43,043.00
B00307000	020202010102110201	3982	2,942.00	2,942.00	3,426.00	2,942.00	2,942.00	5,844.00	3,426.00	2,942.00	2,942.00	2,942.00	2,942.00	6,811.00	43,043.00
B00307000	020202010102110201	3990	0.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,000.00	0.00	0.00	11,000.00
B00307000	020202010102110201	3992	0.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,000.00	0.00	0.00	11,000.00
C00307000	010502020401110101	3000	0.00	12,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
C00307000	010502020401110101	3500	0.00	12,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
C00307000	010502020401110101	3530	0.00	12,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
C00307000	010502020401110101	3531	0.00	12,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
C00307000	010502020401110101	9000	182,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,111.00
C00307000	010502020401110101	9900	182,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,111.00
C00307000	010502020401110101	9910	182,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,111.00
C00307000	010502020401110101	9911	182,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,111.00
C00307000	010502020401110201	1000	88,166.00	88,166.00	101,589.00	88,166.00	88,166.00	163,545.00	88,162.00	74,739.00	74,739.00	74,739.00	74,739.00	176,952.00	1,181,868.00
C00307000	010502020401110201	1100	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,853.00	490,291.00
C00307000	010502020401110201	1130	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,853.00	490,291.00
C00307000	010502020401110201	1131	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,858.00	40,853.00	490,291.00
C00307000	010502020401110201	1200	38,537.00	38,537.00	38,537.00	38,537.00	38,537.00	38,537.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,115.00	381,887.00
C00307000	010502020401110201	1210	13,427.00	13,427.00	13,427.00	13,427.00	13,427.00	13,427.00	0.00	0.00	0.00	0.00	0.00	0.00	80,562.00
C00307000	010502020401110201	1211	13,427.00	13,427.00	13,427.00	13,427.00	13,427.00	13,427.00	0.00	0.00	0.00	0.00	0.00	0.00	80,562.00
C00307000	010502020401110201	1220	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,115.00	301,325.00
C00307000	010502020401110201	1222	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,110.00	25,115.00	301,325.00
C00307000	010502020401110201	1300	0.00	0.00	13,423.00	0.00	0.00	75,379.00	13,423.00	0.00	0.00	0.00	0.00	102,224.00	204,449.00
C00307000	010502020401110201	1320	0.00	0.00	7,671.00	0.00	0.00	75,379.00	7,671.00	0.00	0.00	0.00	0.00	90,720.00	181,441.00
C00307000	010502020401110201	1321	0.00	0.00	7,671.00	0.00	0.00	0.00	7,671.00	0.00	0.00	0.00	0.00	15,341.00	30,683.00
C00307000	010502020401110201	1322	0.00	0.00	0.00	0.00	0.00	44,116.00	0.00	0.00	0.00	0.00	0.00	44,116.00	88,232.00
C00307000	010502020401110201	1323	0.00	0.00	0.00	0.00	0.00	31,263.00	0.00	0.00	0.00	0.00	0.00	31,263.00	62,526.00
C00307000	010502020401110201	1340	0.00	0.00	5,752.00	0.00	0.00	0.00	5,752.00	0.00	0.00	0.00	0.00	11,504.00	23,008.00
C00307000	010502020401110201	1345	0.00	0.00	5,752.00	0.00	0.00	0.00	5,752.00	0.00	0.00	0.00	0.00	11,504.00	23,008.00
C00307000	010502020401110201	1400	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,760.00	105,241.00
C00307000	010502020401110201	1410	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,771.00	8,760.00	105,241.00
C00307000	010502020401110201	1412	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	4,083.00	49,029.00
C00307000	010502020401110201	1413	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,028.00	36,380.00
C00307000	010502020401110201	1414	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	754.00	9,070.00
C00307000	010502020401110201	1415	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	358.00	352.00	4,290.00
C00307000	010502020401110201	1416	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	539.00	543.00	6,472.00
C00307000	010502020401110201	2000	9,500.00	21,500.00	15,500.00	23,408.00	15,500.00	7,500.00	2,500.00	7,500.00	2,500.00	5,500.00	4,000.00	4,000.00	118,908.00
C00307000	010502020401110201	2100	8,500.00	16,500.00	10,500.00	21,908.00	14,000.00	6,000.00	1,000.00	6,000.00	1,000.00	4,000.00	0.00	0.00	89,408.00
C00307000	010502020401110201	2110	6,000.00	12,000.00	5,000.00	20,908.00	8,000.00	5,000.00	0.00	5,000.00	0.00	3,000.00	0.00	0.00	64,908.00
C00307000	010502020401110201	2111	6,000.00	12,000.00	5,000.00	20,908.00	8,000.00	5,000.00	0.00	5,000.00	0.00	3,000.00	0.00	0.00	64,908.00
C00307000	010502020401110201	2120	1,500.00	3,500.00	4,500.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00
C00307000	010502020401110201	2121	1,500.00	3,500.00	4,500.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00
C00307000	010502020401110201	2140	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	10,000.00
C00307000	010502020401110201	2141	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	10,000.00
C00307000	010502020401110201	2200	1,000.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	4,000.00	4,000.00	25,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00307000	010502020401110201	2210	1,000.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	4,000.00	4,000.00	25,500.00
C00307000	010502020401110201	2211	1,000.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	4,000.00	4,000.00	25,500.00
C00307000	010502020401110201	2900	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
C00307000	010502020401110201	2940	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
C00307000	010502020401110201	2941	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
C00307000	010502020401110201	3000	41,792.00	32,002.00	15,405.00	10,002.00	20,002.00	12,263.00	10,002.00	9,599.00	9,599.00	9,599.00	9,599.00	11,876.00	191,740.00
C00307000	010502020401110201	3300	35,000.00	19,000.00	4,000.00	4,000.00	14,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	104,000.00
C00307000	010502020401110201	3310	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00307000	010502020401110201	3311	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00307000	010502020401110201	3330	35,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	79,000.00
C00307000	010502020401110201	3331	35,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	79,000.00
C00307000	010502020401110201	3400	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C00307000	010502020401110201	3410	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C00307000	010502020401110201	3411	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
C00307000	010502020401110201	3600	0.00	7,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
C00307000	010502020401110201	3610	0.00	7,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
C00307000	010502020401110201	3611	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C00307000	010502020401110201	3612	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
C00307000	010502020401110201	3700	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,710.00	29,210.00
C00307000	010502020401110201	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C00307000	010502020401110201	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C00307000	010502020401110201	3750	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	710.00	17,210.00
C00307000	010502020401110201	3751	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	710.00	17,210.00
C00307000	010502020401110201	3900	4,172.00	3,382.00	3,785.00	3,382.00	3,382.00	5,643.00	3,382.00	2,979.00	2,979.00	2,979.00	2,979.00	6,046.00	45,090.00
C00307000	010502020401110201	3980	2,382.00	2,382.00	2,785.00	2,382.00	2,382.00	4,643.00	2,382.00	1,979.00	1,979.00	1,979.00	1,979.00	5,046.00	32,300.00
C00307000	010502020401110201	3982	2,382.00	2,382.00	2,785.00	2,382.00	2,382.00	4,643.00	2,382.00	1,979.00	1,979.00	1,979.00	1,979.00	5,046.00	32,300.00
C00307000	010502020401110201	3990	1,790.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,790.00
C00307000	010502020401110201	3992	1,790.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,790.00
C00307000	010502020401140101	3000	1,150.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00
C00307000	010502020401140101	3300	1,150.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00
C00307000	010502020401140101	3340	1,150.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00
C00307000	010502020401140101	3341	1,150.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00
E00308000	020608010105110201	1000	10,601.00	10,601.00	12,035.00	10,601.00	10,601.00	19,207.00	12,035.00	10,601.00	10,601.00	10,601.00	10,601.00	22,059.00	150,144.00
E00308000	020608010105110201	1100	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,723.00	104,698.00
E00308000	020608010105110201	1130	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,723.00	104,698.00
E00308000	020608010105110201	1131	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,723.00	104,698.00
E00308000	020608010105110201	1300	0.00	0.00	1,434.00	0.00	0.00	8,606.00	1,434.00	0.00	0.00	0.00	0.00	11,474.00	22,948.00
E00308000	020608010105110201	1320	0.00	0.00	1,434.00	0.00	0.00	8,606.00	1,434.00	0.00	0.00	0.00	0.00	11,474.00	22,948.00
E00308000	020608010105110201	1321	0.00	0.00	1,434.00	0.00	0.00	0.00	1,434.00	0.00	0.00	0.00	0.00	2,869.00	5,737.00
E00308000	020608010105110201	1322	0.00	0.00	0.00	0.00	0.00	8,606.00	0.00	0.00	0.00	0.00	0.00	8,605.00	17,211.00
E00308000	020608010105110201	1400	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,862.00	22,498.00
E00308000	020608010105110201	1410	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,862.00	22,498.00
E00308000	020608010105110201	1412	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	873.00	10,476.00
E00308000	020608010105110201	1413	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	641.00	7,769.00
E00308000	020608010105110201	1414	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	155.00	1,937.00
E00308000	020608010105110201	1415	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
E00308000	020608010105110201	1416	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00308000	020608010105110201	3000	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	34,000.00
E00308000	020608010105110201	3700	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	34,000.00
E00308000	020608010105110201	3720	500.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	15,900.00
E00308000	020608010105110201	3721	500.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	15,900.00
E00308000	020608010105110201	3750	500.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	18,100.00
E00308000	020608010105110201	3751	500.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	18,100.00
E00308000	020608050101110201	2000	0.00	1,000.00	0.00	0.00	0.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	3,250.00
E00308000	020608050101110201	2100	0.00	1,000.00	0.00	0.00	0.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	3,250.00
E00308000	020608050101110201	2110	0.00	500.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
E00308000	020608050101110201	2111	0.00	500.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
E00308000	020608050101110201	2120	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	2,000.00
E00308000	020608050101110201	2121	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	2,000.00
E00308000	020608050101110201	3000	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
E00308000	020608050101110201	3800	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
E00308000	020608050101110201	3820	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
E00308000	020608050101110201	3821	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
E00308000	020608060102110201	1000	7,600.00	7,600.00	8,849.00	7,600.00	7,600.00	15,096.00	8,849.00	7,600.00	7,600.00	7,600.00	7,600.00	17,595.00	111,189.00
E00308000	020608060102110201	1200	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	91,200.00
E00308000	020608060102110201	1220	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	91,200.00
E00308000	020608060102110201	1222	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	91,200.00
E00308000	020608060102110201	1300	0.00	0.00	1,249.00	0.00	0.00	7,496.00	1,249.00	0.00	0.00	0.00	0.00	9,995.00	19,989.00
E00308000	020608060102110201	1320	0.00	0.00	0.00	0.00	0.00	7,496.00	0.00	0.00	0.00	0.00	0.00	7,496.00	14,992.00
E00308000	020608060102110201	1323	0.00	0.00	0.00	0.00	0.00	7,496.00	0.00	0.00	0.00	0.00	0.00	7,496.00	14,992.00
E00308000	020608060102110201	1340	0.00	0.00	1,249.00	0.00	0.00	0.00	1,249.00	0.00	0.00	0.00	0.00	2,499.00	4,997.00
E00308000	020608060102110201	1345	0.00	0.00	1,249.00	0.00	0.00	0.00	1,249.00	0.00	0.00	0.00	0.00	2,499.00	4,997.00
E00308000	020608060102110201	3000	490.00	490.00	570.00	490.00	490.00	973.00	570.00	490.00	490.00	490.00	490.00	1,134.00	7,167.00
E00308000	020608060102110201	3900	490.00	490.00	570.00	490.00	490.00	973.00	570.00	490.00	490.00	490.00	490.00	1,134.00	7,167.00
E00308000	020608060102110201	3980	490.00	490.00	570.00	490.00	490.00	973.00	570.00	490.00	490.00	490.00	490.00	1,134.00	7,167.00
E00308000	020608060102110201	3982	490.00	490.00	570.00	490.00	490.00	973.00	570.00	490.00	490.00	490.00	490.00	1,134.00	7,167.00
E00308000	020608060103110201	2000	600.00	2,000.00	600.00	750.00	1,100.00	0.00	600.00	0.00	1,600.00	1,350.00	0.00	0.00	8,600.00
E00308000	020608060103110201	2100	600.00	2,000.00	600.00	750.00	1,100.00	0.00	600.00	0.00	1,600.00	1,350.00	0.00	0.00	8,600.00
E00308000	020608060103110201	2110	0.00	1,000.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	2,500.00
E00308000	020608060103110201	2111	0.00	1,000.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	2,500.00
E00308000	020608060103110201	2120	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,500.00
E00308000	020608060103110201	2121	0.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,500.00
E00308000	020608060103110201	2140	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00	3,600.00
E00308000	020608060103110201	2141	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00	3,600.00
E00308000	020608060104110201	2000	0.00	1,000.00	0.00	750.00	1,000.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	4,250.00
E00308000	020608060104110201	2100	0.00	1,000.00	0.00	750.00	1,000.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	4,250.00
E00308000	020608060104110201	2110	0.00	500.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	2,750.00
E00308000	020608060104110201	2111	0.00	500.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	2,750.00
E00308000	020608060104110201	2120	0.00	500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00308000	020608060104110201	2121	0.00	500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00308000	020608060105110201	2000	0.00	1,000.00	0.00	0.00	1,000.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	3,500.00
E00308000	020608060105110201	2100	0.00	1,000.00	0.00	0.00	1,000.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	3,500.00
E00308000	020608060105110201	2110	0.00	500.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	2,000.00
E00308000	020608060105110201	2111	0.00	500.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	2,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00308000	020608060105110201	2120	0.00	500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00308000	020608060105110201	2121	0.00	500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
E00309000	020608050103110201	1000	16,112.00	16,112.00	18,761.00	16,112.00	16,112.00	32,003.00	18,761.00	16,112.00	16,112.00	16,112.00	16,112.00	37,300.00	235,721.00
E00309000	020608050103110201	1200	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	193,344.00
E00309000	020608050103110201	1220	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	193,344.00
E00309000	020608050103110201	1222	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	16,112.00	193,344.00
E00309000	020608050103110201	1300	0.00	0.00	2,649.00	0.00	0.00	15,891.00	2,649.00	0.00	0.00	0.00	0.00	21,188.00	42,377.00
E00309000	020608050103110201	1320	0.00	0.00	0.00	0.00	0.00	15,891.00	0.00	0.00	0.00	0.00	0.00	15,891.00	31,782.00
E00309000	020608050103110201	1323	0.00	0.00	0.00	0.00	0.00	15,891.00	0.00	0.00	0.00	0.00	0.00	15,891.00	31,782.00
E00309000	020608050103110201	1340	0.00	0.00	2,649.00	0.00	0.00	0.00	2,649.00	0.00	0.00	0.00	0.00	5,297.00	10,595.00
E00309000	020608050103110201	1345	0.00	0.00	2,649.00	0.00	0.00	0.00	2,649.00	0.00	0.00	0.00	0.00	5,297.00	10,595.00
E00309000	020608050103110201	2000	0.00	2,500.00	0.00	1,500.00	1,000.00	1,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	11,500.00
E00309000	020608050103110201	2100	0.00	2,500.00	0.00	1,500.00	1,000.00	1,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	11,500.00
E00309000	020608050103110201	2110	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	7,500.00
E00309000	020608050103110201	2111	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	7,500.00
E00309000	020608050103110201	2160	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,000.00
E00309000	020608050103110201	2161	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,000.00
E00309000	020608050103110201	3000	484.00	1,184.00	1,002.00	1,384.00	884.00	2,092.00	1,002.00	1,384.00	884.00	1,384.00	884.00	1,828.00	14,396.00
E00309000	020608050103110201	3700	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,400.00
E00309000	020608050103110201	3720	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,400.00
E00309000	020608050103110201	3721	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,400.00
E00309000	020608050103110201	3900	484.00	784.00	602.00	984.00	484.00	1,692.00	602.00	984.00	484.00	984.00	484.00	1,428.00	9,996.00
E00309000	020608050103110201	3980	484.00	484.00	602.00	484.00	484.00	1,192.00	602.00	484.00	484.00	484.00	484.00	1,428.00	7,696.00
E00309000	020608050103110201	3982	484.00	484.00	602.00	484.00	484.00	1,192.00	602.00	484.00	484.00	484.00	484.00	1,428.00	7,696.00
E00309000	020608050103110201	3990	0.00	300.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	2,300.00
E00309000	020608050103110201	3992	0.00	300.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	2,300.00
E00310000	020301010201110201	1000	23,925.00	23,925.00	27,858.00	23,925.00	23,925.00	47,522.00	27,858.00	23,925.00	23,925.00	23,925.00	23,925.00	55,385.00	350,023.00
E00310000	020301010201110201	1200	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,923.00	287,098.00
E00310000	020301010201110201	1220	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,923.00	287,098.00
E00310000	020301010201110201	1222	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,925.00	23,923.00	287,098.00
E00310000	020301010201110201	1300	0.00	0.00	3,933.00	0.00	0.00	23,597.00	3,933.00	0.00	0.00	0.00	0.00	31,462.00	62,925.00
E00310000	020301010201110201	1320	0.00	0.00	0.00	0.00	0.00	23,597.00	0.00	0.00	0.00	0.00	0.00	23,597.00	47,194.00
E00310000	020301010201110201	1323	0.00	0.00	0.00	0.00	0.00	23,597.00	0.00	0.00	0.00	0.00	0.00	23,597.00	47,194.00
E00310000	020301010201110201	1340	0.00	0.00	3,933.00	0.00	0.00	0.00	3,933.00	0.00	0.00	0.00	0.00	7,865.00	15,731.00
E00310000	020301010201110201	1345	0.00	0.00	3,933.00	0.00	0.00	0.00	3,933.00	0.00	0.00	0.00	0.00	7,865.00	15,731.00
E00310000	020301010201110201	2000	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	54,000.00
E00310000	020301010201110201	2500	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	54,000.00
E00310000	020301010201110201	2540	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	54,000.00
E00310000	020301010201110201	2541	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	54,000.00
E00310000	020301010201110201	3000	718.00	3,218.00	836.00	718.00	718.00	1,426.00	836.00	718.00	718.00	3,218.00	718.00	1,662.00	15,504.00
E00310000	020301010201110201	3300	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	5,000.00
E00310000	020301010201110201	3360	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	5,000.00
E00310000	020301010201110201	3362	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	5,000.00
E00310000	020301010201110201	3900	718.00	718.00	836.00	718.00	718.00	1,426.00	836.00	718.00	718.00	718.00	718.00	1,662.00	10,504.00
E00310000	020301010201110201	3980	718.00	718.00	836.00	718.00	718.00	1,426.00	836.00	718.00	718.00	718.00	718.00	1,662.00	10,504.00
E00310000	020301010201110201	3982	718.00	718.00	836.00	718.00	718.00	1,426.00	836.00	718.00	718.00	718.00	718.00	1,662.00	10,504.00
E00310000	020301010202110201	3000	0.00	2,600.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00311000	020506030102110201	3751	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00
E00311000	020506030102110201	3800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00311000	020506030102110201	3820	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00311000	020506030102110201	3821	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00311000	020506030102140101	2000	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	60,000.00
E00311000	020506030102140101	2200	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	60,000.00
E00311000	020506030102140101	2210	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	60,000.00
E00311000	020506030102140101	2211	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	60,000.00
E00311000	020605010103110201	1000	19,426.00	19,426.00	22,619.00	19,426.00	19,426.00	38,586.00	22,619.00	19,426.00	19,426.00	19,426.00	19,426.00	44,972.00	284,204.00
E00311000	020605010103110201	1200	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	233,112.00
E00311000	020605010103110201	1220	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	233,112.00
E00311000	020605010103110201	1222	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	19,426.00	233,112.00
E00311000	020605010103110201	1300	0.00	0.00	3,193.00	0.00	0.00	19,160.00	3,193.00	0.00	0.00	0.00	0.00	25,546.00	51,092.00
E00311000	020605010103110201	1320	0.00	0.00	0.00	0.00	0.00	19,160.00	0.00	0.00	0.00	0.00	0.00	19,160.00	38,320.00
E00311000	020605010103110201	1323	0.00	0.00	0.00	0.00	0.00	19,160.00	0.00	0.00	0.00	0.00	0.00	19,160.00	38,320.00
E00311000	020605010103110201	1340	0.00	0.00	3,193.00	0.00	0.00	0.00	3,193.00	0.00	0.00	0.00	0.00	6,386.00	12,772.00
E00311000	020605010103110201	1345	0.00	0.00	3,193.00	0.00	0.00	0.00	3,193.00	0.00	0.00	0.00	0.00	6,386.00	12,772.00
E00311000	020605010103110201	2000	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00311000	020605010103110201	2100	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00311000	020605010103110201	2110	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00311000	020605010103110201	2111	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00311000	020605010103110201	3000	583.00	583.00	679.00	583.00	583.00	1,158.00	679.00	583.00	583.00	583.00	583.00	1,349.00	8,529.00
E00311000	020605010103110201	3900	583.00	583.00	679.00	583.00	583.00	1,158.00	679.00	583.00	583.00	583.00	583.00	1,349.00	8,529.00
E00311000	020605010103110201	3980	583.00	583.00	679.00	583.00	583.00	1,158.00	679.00	583.00	583.00	583.00	583.00	1,349.00	8,529.00
E00311000	020605010103110201	3982	583.00	583.00	679.00	583.00	583.00	1,158.00	679.00	583.00	583.00	583.00	583.00	1,349.00	8,529.00
E00311000	020605010105110201	2000	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
E00311000	020605010105110201	2900	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
E00311000	020605010105110201	2910	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
E00311000	020605010105110201	2911	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
E00312000	020608040101110201	3000	4,000.00	1,200.00	1,000.00	1,200.00	1,000.00	1,200.00	1,000.00	1,242.00	1,000.00	1,000.00	1,000.00	1,000.00	15,842.00
E00312000	020608040101110201	3600	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00312000	020608040101110201	3610	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00312000	020608040101110201	3612	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00312000	020608040101110201	3700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00312000	020608040101110201	3720	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
E00312000	020608040101110201	3721	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
E00312000	020608040101110201	3750	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
E00312000	020608040101110201	3751	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
E00312000	020608040101110201	3900	0.00	200.00	0.00	200.00	0.00	200.00	0.00	242.00	0.00	0.00	0.00	0.00	842.00
E00312000	020608040101110201	3990	0.00	200.00	0.00	200.00	0.00	200.00	0.00	242.00	0.00	0.00	0.00	0.00	842.00
E00312000	020608040101110201	3992	0.00	200.00	0.00	200.00	0.00	200.00	0.00	242.00	0.00	0.00	0.00	0.00	842.00
E00312000	020608040102110201	2000	500.00	1,000.00	0.00	500.00	500.00	500.00	0.00	500.00	500.00	500.00	0.00	0.00	4,500.00
E00312000	020608040102110201	2100	500.00	1,000.00	0.00	500.00	500.00	500.00	0.00	500.00	500.00	500.00	0.00	0.00	4,500.00
E00312000	020608040102110201	2110	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	3,000.00
E00312000	020608040102110201	2111	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	3,000.00
E00312000	020608040102110201	2140	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,500.00
E00312000	020608040102110201	2141	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00312000	020608040103110201	1000	23,926.00	23,926.00	27,449.00	23,926.00	23,926.00	45,065.00	27,449.00	23,926.00	23,926.00	23,926.00	23,926.00	52,110.00	343,481.00
E00312000	020608040103110201	1100	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,611.00	139,354.00
E00312000	020608040103110201	1130	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,611.00	139,354.00
E00312000	020608040103110201	1131	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,613.00	11,611.00	139,354.00
E00312000	020608040103110201	1200	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,821.00	117,830.00
E00312000	020608040103110201	1220	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,821.00	117,830.00
E00312000	020608040103110201	1222	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,819.00	9,821.00	117,830.00
E00312000	020608040103110201	1300	0.00	0.00	3,523.00	0.00	0.00	21,139.00	3,523.00	0.00	0.00	0.00	0.00	28,185.00	56,370.00
E00312000	020608040103110201	1320	0.00	0.00	1,909.00	0.00	0.00	21,139.00	1,909.00	0.00	0.00	0.00	0.00	24,957.00	49,914.00
E00312000	020608040103110201	1321	0.00	0.00	1,909.00	0.00	0.00	0.00	1,909.00	0.00	0.00	0.00	0.00	3,818.00	7,636.00
E00312000	020608040103110201	1322	0.00	0.00	0.00	0.00	0.00	11,454.00	0.00	0.00	0.00	0.00	0.00	11,454.00	22,908.00
E00312000	020608040103110201	1323	0.00	0.00	0.00	0.00	0.00	9,685.00	0.00	0.00	0.00	0.00	0.00	9,685.00	19,370.00
E00312000	020608040103110201	1340	0.00	0.00	1,614.00	0.00	0.00	0.00	1,614.00	0.00	0.00	0.00	0.00	3,228.00	6,456.00
E00312000	020608040103110201	1345	0.00	0.00	1,614.00	0.00	0.00	0.00	1,614.00	0.00	0.00	0.00	0.00	3,228.00	6,456.00
E00312000	020608040103110201	1400	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,493.00	29,927.00
E00312000	020608040103110201	1410	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,494.00	2,493.00	29,927.00
E00312000	020608040103110201	1412	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,164.00	13,935.00
E00312000	020608040103110201	1413	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	858.00	10,340.00
E00312000	020608040103110201	1414	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
E00312000	020608040103110201	1415	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
E00312000	020608040103110201	1416	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
E00312000	020608040103110201	3000	643.00	643.00	749.00	643.00	643.00	1,277.00	749.00	643.00	643.00	643.00	643.00	1,489.00	9,408.00
E00312000	020608040103110201	3900	643.00	643.00	749.00	643.00	643.00	1,277.00	749.00	643.00	643.00	643.00	643.00	1,489.00	9,408.00
E00312000	020608040103110201	3980	643.00	643.00	749.00	643.00	643.00	1,277.00	749.00	643.00	643.00	643.00	643.00	1,489.00	9,408.00
E00312000	020608040103110201	3982	643.00	643.00	749.00	643.00	643.00	1,277.00	749.00	643.00	643.00	643.00	643.00	1,489.00	9,408.00
E00312000	020608040106110201	2000	0.00	1,000.00	500.00	500.00	0.00	500.00	500.00	500.00	0.00	1,000.00	0.00	0.00	4,500.00
E00312000	020608040106110201	2100	0.00	1,000.00	500.00	500.00	0.00	500.00	500.00	500.00	0.00	1,000.00	0.00	0.00	4,500.00
E00312000	020608040106110201	2110	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	3,000.00
E00312000	020608040106110201	2111	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	3,000.00
E00312000	020608040106110201	2140	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	1,500.00
E00312000	020608040106110201	2141	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	1,500.00
E00313000	020608030102110201	1000	28,728.00	28,728.00	33,451.00	28,728.00	28,728.00	57,063.00	33,451.00	28,728.00	28,728.00	28,728.00	28,728.00	66,507.00	420,296.00
E00313000	020608030102110201	1200	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	344,736.00
E00313000	020608030102110201	1220	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	344,736.00
E00313000	020608030102110201	1222	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	28,728.00	344,736.00
E00313000	020608030102110201	1300	0.00	0.00	4,723.00	0.00	0.00	28,335.00	4,723.00	0.00	0.00	0.00	0.00	37,779.00	75,560.00
E00313000	020608030102110201	1320	0.00	0.00	0.00	0.00	0.00	28,335.00	0.00	0.00	0.00	0.00	0.00	28,335.00	56,670.00
E00313000	020608030102110201	1323	0.00	0.00	0.00	0.00	0.00	28,335.00	0.00	0.00	0.00	0.00	0.00	28,335.00	56,670.00
E00313000	020608030102110201	1340	0.00	0.00	4,723.00	0.00	0.00	0.00	4,723.00	0.00	0.00	0.00	0.00	9,444.00	18,890.00
E00313000	020608030102110201	1345	0.00	0.00	4,723.00	0.00	0.00	0.00	4,723.00	0.00	0.00	0.00	0.00	9,444.00	18,890.00
E00313000	020608030102110201	2000	500.00	1,500.00	500.00	1,500.00	3,000.00	1,400.00	500.00	1,500.00	3,000.00	3,000.00	0.00	0.00	16,400.00
E00313000	020608030102110201	2100	500.00	1,500.00	500.00	1,500.00	500.00	1,400.00	500.00	1,500.00	500.00	3,000.00	0.00	0.00	11,400.00
E00313000	020608030102110201	2110	0.00	1,500.00	0.00	1,500.00	0.00	1,400.00	0.00	1,500.00	0.00	2,500.00	0.00	0.00	8,400.00
E00313000	020608030102110201	2111	0.00	1,500.00	0.00	1,500.00	0.00	1,400.00	0.00	1,500.00	0.00	2,500.00	0.00	0.00	8,400.00
E00313000	020608030102110201	2140	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00	3,000.00
E00313000	020608030102110201	2141	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00	3,000.00
E00313000	020608030102110201	2500	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	5,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00313000	020608030102110201	2530	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	5,000.00
E00313000	020608030102110201	2531	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	5,000.00
E00313000	020608030102110201	3000	862.00	3,862.00	5,504.00	3,862.00	5,362.00	4,712.00	5,504.00	3,862.00	3,862.00	5,362.00	3,862.00	4,995.00	51,611.00
E00313000	020608030102110201	3700	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	33,000.00
E00313000	020608030102110201	3720	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	15,400.00
E00313000	020608030102110201	3721	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	15,400.00
E00313000	020608030102110201	3750	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	17,600.00
E00313000	020608030102110201	3751	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	17,600.00
E00313000	020608030102110201	3900	862.00	862.00	2,504.00	862.00	2,362.00	1,712.00	2,504.00	862.00	862.00	2,362.00	862.00	1,995.00	18,611.00
E00313000	020608030102110201	3980	862.00	862.00	1,004.00	862.00	862.00	1,712.00	1,004.00	862.00	862.00	862.00	862.00	1,995.00	12,611.00
E00313000	020608030102110201	3982	862.00	862.00	1,004.00	862.00	862.00	1,712.00	1,004.00	862.00	862.00	862.00	862.00	1,995.00	12,611.00
E00313000	020608030102110201	3990	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	6,000.00
E00313000	020608030102110201	3992	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	6,000.00
E00313000	020608030102140101	5000	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
E00313000	020608030102140101	5100	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
E00313000	020608030102140101	5150	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
E00313000	020608030102140101	5151	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
E00313000	020608030201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	12,000.00	0.00	0.00	0.00	112,000.00
E00313000	020608030201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	12,000.00	0.00	0.00	0.00	112,000.00
E00313000	020608030201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	12,000.00	0.00	0.00	0.00	112,000.00
E00313000	020608030201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	12,000.00	0.00	0.00	0.00	112,000.00
E00313000	020608030201110201	2000	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	6,000.00
E00313000	020608030201110201	2200	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	6,000.00
E00313000	020608030201110201	2210	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	6,000.00
E00313000	020608030201110201	2211	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	6,000.00
E00314000	020608020102110201	2000	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00	3,600.00
E00314000	020608020102110201	2100	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00	3,600.00
E00314000	020608020102110201	2140	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00	3,600.00
E00314000	020608020102110201	2141	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00	0.00	0.00	3,600.00
E00314000	020608020102110201	3000	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,300.00
E00314000	020608020102110201	3900	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,300.00
E00314000	020608020102110201	3990	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,300.00
E00314000	020608020102110201	3992	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,300.00
E00314000	020608020301110201	2000	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00314000	020608020301110201	2100	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00314000	020608020301110201	2110	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00314000	020608020301110201	2111	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
E00314000	020608020301110201	3000	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	12,100.00
E00314000	020608020301110201	3700	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	12,100.00
E00314000	020608020301110201	3720	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
E00314000	020608020301110201	3721	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
E00314000	020608020301110201	3750	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00
E00314000	020608020301110201	3751	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00
E00314000	020608020302110201	1000	12,981.00	12,981.00	15,115.00	12,981.00	12,981.00	25,784.00	15,115.00	12,981.00	12,981.00	12,981.00	12,981.00	30,049.00	189,911.00
E00314000	020608020302110201	1200	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,979.00	155,770.00
E00314000	020608020302110201	1220	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,979.00	155,770.00
E00314000	020608020302110201	1222	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,981.00	12,979.00	155,770.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00314000	020608020302110201	1300	0.00	0.00	2,134.00	0.00	0.00	12,803.00	2,134.00	0.00	0.00	0.00	0.00	17,070.00	34,141.00
E00314000	020608020302110201	1320	0.00	0.00	0.00	0.00	0.00	12,803.00	0.00	0.00	0.00	0.00	0.00	12,803.00	25,606.00
E00314000	020608020302110201	1323	0.00	0.00	0.00	0.00	0.00	12,803.00	0.00	0.00	0.00	0.00	0.00	12,803.00	25,606.00
E00314000	020608020302110201	1340	0.00	0.00	2,134.00	0.00	0.00	0.00	2,134.00	0.00	0.00	0.00	0.00	4,267.00	8,535.00
E00314000	020608020302110201	1345	0.00	0.00	2,134.00	0.00	0.00	0.00	2,134.00	0.00	0.00	0.00	0.00	4,267.00	8,535.00
E00314000	020608020302110201	2000	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	2,500.00
E00314000	020608020302110201	2100	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	2,500.00
E00314000	020608020302110201	2110	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	2,500.00
E00314000	020608020302110201	2111	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	2,500.00
E00314000	020608020302110201	3000	1,289.00	1,489.00	2,453.00	1,489.00	2,389.00	1,874.00	2,453.00	1,489.00	2,389.00	1,489.00	2,389.00	2,001.00	23,193.00
E00314000	020608020302110201	3100	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	5,400.00
E00314000	020608020302110201	3120	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	5,400.00
E00314000	020608020302110201	3121	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	900.00	0.00	5,400.00
E00314000	020608020302110201	3700	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	12,100.00
E00314000	020608020302110201	3720	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
E00314000	020608020302110201	3721	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
E00314000	020608020302110201	3750	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00
E00314000	020608020302110201	3751	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00
E00314000	020608020302110201	3900	389.00	389.00	453.00	389.00	389.00	774.00	453.00	389.00	389.00	389.00	389.00	901.00	5,693.00
E00314000	020608020302110201	3980	389.00	389.00	453.00	389.00	389.00	774.00	453.00	389.00	389.00	389.00	389.00	901.00	5,693.00
E00314000	020608020302110201	3982	389.00	389.00	453.00	389.00	389.00	774.00	453.00	389.00	389.00	389.00	389.00	901.00	5,693.00
G00303000	010304010101110201	1000	41,562.00	41,562.00	47,693.00	41,562.00	41,562.00	78,352.00	47,693.00	41,562.00	41,562.00	41,562.00	41,562.00	90,618.00	596,852.00
G00303000	010304010101110201	1100	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,853.00	238,214.00
G00303000	010304010101110201	1130	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,853.00	238,214.00
G00303000	010304010101110201	1131	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,851.00	19,853.00	238,214.00
G00303000	010304010101110201	1200	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,445.00	209,395.00
G00303000	010304010101110201	1220	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,445.00	209,395.00
G00303000	010304010101110201	1222	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,445.00	209,395.00
G00303000	010304010101110201	1300	0.00	0.00	6,131.00	0.00	0.00	36,790.00	6,131.00	0.00	0.00	0.00	0.00	49,055.00	98,107.00
G00303000	010304010101110201	1320	0.00	0.00	3,263.00	0.00	0.00	36,790.00	3,263.00	0.00	0.00	0.00	0.00	43,317.00	86,633.00
G00303000	010304010101110201	1321	0.00	0.00	3,263.00	0.00	0.00	0.00	3,263.00	0.00	0.00	0.00	0.00	6,527.00	13,053.00
G00303000	010304010101110201	1322	0.00	0.00	0.00	0.00	0.00	19,579.00	0.00	0.00	0.00	0.00	0.00	19,579.00	39,158.00
G00303000	010304010101110201	1323	0.00	0.00	0.00	0.00	0.00	17,211.00	0.00	0.00	0.00	0.00	0.00	17,211.00	34,422.00
G00303000	010304010101110201	1340	0.00	0.00	2,868.00	0.00	0.00	0.00	2,868.00	0.00	0.00	0.00	0.00	5,738.00	11,474.00
G00303000	010304010101110201	1345	0.00	0.00	2,868.00	0.00	0.00	0.00	2,868.00	0.00	0.00	0.00	0.00	5,738.00	11,474.00
G00303000	010304010101110201	1400	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,265.00	51,136.00
G00303000	010304010101110201	1410	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	4,265.00	51,136.00
G00303000	010304010101110201	1412	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,985.00	1,986.00	23,821.00
G00303000	010304010101110201	1413	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	1,473.00	17,676.00
G00303000	010304010101110201	1414	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	370.00	4,407.00
G00303000	010304010101110201	1415	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
G00303000	010304010101110201	1416	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00
G00303000	010304010101110201	2000	0.00	2,800.00	600.00	1,000.00	600.00	1,500.00	600.00	1,000.00	600.00	4,300.00	2,000.00	2,000.00	17,000.00
G00303000	010304010101110201	2100	0.00	2,800.00	600.00	1,000.00	600.00	1,500.00	600.00	1,000.00	600.00	2,300.00	0.00	0.00	11,000.00
G00303000	010304010101110201	2110	0.00	2,000.00	0.00	1,000.00	0.00	1,500.00	0.00	1,000.00	0.00	1,500.00	0.00	0.00	7,000.00
G00303000	010304010101110201	2111	0.00	2,000.00	0.00	1,000.00	0.00	1,500.00	0.00	1,000.00	0.00	1,500.00	0.00	0.00	7,000.00
G00303000	010304010101110201	2140	0.00	800.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	800.00	0.00	0.00	4,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

OZUMBA 3016

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00303000	010304010101110201	2141	0.00	800.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	800.00	0.00	0.00	4,000.00
G00303000	010304010101110201	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	6,000.00
G00303000	010304010101110201	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	6,000.00
G00303000	010304010101110201	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	6,000.00
G00303000	010304010101110201	3000	1,342.00	1,119.00	1,803.00	1,119.00	1,419.00	2,223.00	1,803.00	1,119.00	1,419.00	1,119.00	1,619.00	2,591.00	18,695.00
G00303000	010304010101110201	3900	1,342.00	1,119.00	1,803.00	1,119.00	1,419.00	2,223.00	1,803.00	1,119.00	1,419.00	1,119.00	1,619.00	2,591.00	18,695.00
G00303000	010304010101110201	3980	1,119.00	1,119.00	1,303.00	1,119.00	1,119.00	2,223.00	1,303.00	1,119.00	1,119.00	1,119.00	1,119.00	2,591.00	16,372.00
G00303000	010304010101110201	3982	1,119.00	1,119.00	1,303.00	1,119.00	1,119.00	2,223.00	1,303.00	1,119.00	1,119.00	1,119.00	1,119.00	2,591.00	16,372.00
G00303000	010304010101110201	3990	223.00	0.00	500.00	0.00	300.00	0.00	500.00	0.00	300.00	0.00	500.00	0.00	2,323.00
G00303000	010304010101110201	3992	223.00	0.00	500.00	0.00	300.00	0.00	500.00	0.00	300.00	0.00	500.00	0.00	2,323.00
G00303000	010304010102110201	3000	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
G00303000	010304010102110201	3700	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
G00303000	010304010102110201	3720	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
G00303000	010304010102110201	3721	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
G00303000	010304010102110201	3750	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
G00303000	010304010102110201	3751	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
TOTAL			785,527.00	818,201.00	725,829.00	693,103.00	592,295.00	940,975.00	580,799.00	611,607.00	501,965.00	540,270.00	531,265.00	1,023,471.00	8,345,307.00

|